HARTNELL COMMUNITY COLLEGE DISTRICT
AP 6200 Budget Preparation
Reference: ACCJC Accreditation Standard 3, Education Code 70902(b)(5), Title 5, Sections
58300 et seq.
The budget shall be designed to reflect Hartnell Community College District’s mission, the
Education Master Plan, the Facilities Master Plan, strategic plans, and annual goals and
objectives. This necessitates a long range, continuous view of District financial requirements. x The tentative budget shall be presented no later than Ju

4. The anticipated revenue showing sources and amounts of each.
5. The amount of reserves anticipated at the end of the current year.
A monthly financial report shall be presented to the Board of Trustees reporting the following:
1. The fiscal status of the Hartnell Community College District including income,
expenditures, and balances.
2. A projection of the year-end income, expenditures, and balances.
3. A report of all budget transfers among the major accounts for Board approval.
approval.