Sum of Actuals	Fiscal Year								
Project expense by expense type (object code)	2017	2018	2019	2020	2021	2022	2023	2024	Grand Total
000000 General Use - Nonprogram									
55105 Contract Services	9,170								9,170
56200 Building Improvements	8,124	(337)							7,787
56400 Cap Equip - \$200 to \$4,999			3,325	-					3,325
56405 Cap Equip - \$5,000 and Over	109,181								109,181
000000 General Use - Nonpro									

Sum of Actuals	Fiscal Year								
Project expense by expense type (object code)	2017	2018	2019	2020	2021	2022	2023	2024	Grand Total
56218 Fixtures, Furniture & Equip.					821,800	65,694	468		887,962
56225 New Construction				3,338,216	5,974,929	541,861			9,855,006
56250 Tests and Inspections				88,089					

Sum of Actuals	Fiscal Year								
Project expense by expense type (object code)	2017	2018	2019	2020	2021	2022	2023	2024	Grand Total
56210 Arch+En									

Sum of Actuals	Fiscal Year								
Project expense by expense type (object code)	2017	2018	2019	2020	2021	2022	2023	2024	Grand Total
880800 Main Campus-Bldg K Total		633,382	348,848						

Sum of Actuals	Fiscal Year		· ·						
Project expense by expense type (object code)	2017	2018	2019	2020	2021	2022	2023	2024	Grand Total
880950 Bld									