

Department/Program	Priority within Category	Description of Request	Activity	Estimated Cost	One-Time or On-Going	Comments	Total Estimated Cost for Ongoing	
LLLR	1	Required for basic library functions	Library	\$137,500	On-Going	Library - Databases (\$137,500)		Academic Affairs Discussion
								Check Physical Plant and Instructional Equipment ()TJE.36 520.66 966.36 17.544 r



ART - In order to expand and fulfill the educational objectives of the college and this discipline additional funds are

SBS/C&I	1	Increase general supplies	Previously requested.	\$4,000	On-Going
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STEM	11	1 FT Faculty	Manufacturing	\$120,000	On-Going
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