

FTES COMPARISONS 21-22

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						FTES	FTEF	FTES/FTEF Ratio		Canceled sections
SU 2021	End of term		263	345	9,258	6,652	723.84	41.16	17.59	101
SU 2020	End of term		256	340	9,011	7,341	806.43	42.03	19.19	
										-10.24%
FA 2021	Current date		1,081	1,744	33,986	23,770	2,945.78	196.71	14.98	444
FA 2020	Current date		998			25,468	3,294.00	190.09	17.33	284
										-10.57%

					Estimated Funding Cap	FTES ACHIEVED SU+ FA + SP	% of Annual Target	Annual FTES/FTEF
AY	SUMMER **	FALL **	SPRING **	Annual Targets *				
2019-20AY	733.095	3536.994	3287.591	7557.680	7362.00	7,573.34	102.87%	16.82
2020-21AY	749.611	3540.087	3242.563	7532.260	7557.00	7,078.14	93.66%	17.06
2021-22AY	734.683							

Location Group	2017-18	2018-19	2019-20
Alisal Campus (e.g., AC)	624.05	604.63	653.33
Correctional Facilities (e.g., SVSP, Soledad CTF, MC)	64.87	90.62	105.95
Distance Education (e.g., DE)	585.76	753.49	880.25
King City (e.g., GHS, King City Center, KCHS)	256.1	208.64	191.81
Main Campus (e.g., AHS, EAHS, MC, MTHS, NMHS, N)	5141.21	5235.27	5223.83
North County (e.g., Castroville)	18.88	19.91	18.5
Satellite (e.g., Off Campus Salinas/District)	29.1	31.32	71.18
Soledad Extension (e.g., GON, Soledad)	132.31	147.97	139.06
South Bay Pub Safety Consort	376.47	318.96	298.69
TOTAL	7228.75		