



f Call meeting to order

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ACTION ITEMS

- f ERT – Meeting daily
 - f Deploying resources to students for distance ed & financial aid
 - f College services have largely been moved online

- f Telecommuting – until further notice (currently May 3)
 - f Follow county guidelines
 - f Work with your manager or VP to address concerns
 - f Scheduling
 - f Equipment needs
 - f Campus access
 - f Wellness discussion – breaks, stretches, exercise
 - f HR Resources

PUBLIC SAFETY UPDATE

- ¾ Interim audit will likely be conducted virtually
 - ¾ Still on target for May 11
 - ¾ PBC list just received. Individual assignments forthcoming.

- ¾ Most on-campus events have been cancelled or postponed
 - ¾ Western Stage
 - ¾ Gala? WELI? Hall of Fame?

- ¾ Spring session – end date 5/30 as planned

- ¾ Graduation – will be 5/29 as planned
 - ¾ VIRTUAL ceremony under discussion

- ¾ Summer session – online

EVENT UPDATES

- f Received PY Apportionment Funds \$2.1M

- f Aggressively pursuing all available emergency resources
 - f State
 - f Federal
 - f Be sure to keep track of all COVID-19 related expenditures!

- f Working on multi-year projections to help shape Tentative Budget
 - f Board presentation in May

- f May revise postponed to August
 - f Tax revenues delayed
 - f Weekly discussions with CBO's

BUDGET UPDATE

f General Discussion

f Motion to adjourn

Q&A AND ADJOURNMENT