

2018-19 Resource Allocation Requests and Funding Decisions

As of 6/30/19

Resource Allocation Request:

Funded from			Payments To			Funded from			Payments To		
<u>Chancellor's</u>	<u>Date/</u>	<u>Available</u>	<u>Local Capital</u>	<u>Date/</u>	<u>Available</u>	<u>Local Property</u>	<u>Date/ Purchase</u>	<u>Available</u>			
<u>Office Block</u>	<u>Purchase</u>	<u>Balance (Fund</u>	<u>Outlay (Fund</u>	<u>Purchase</u>	<u>Balance (Fund</u>	<u>Acquisition</u>	<u>Orders (Fund</u>	<u>Balance (Fund</u>			
<u>Grant (Fund</u>	<u>Orders (Fund</u>	<u>Balance (Fund</u>	<u>Outlay (Fund</u>	<u>Orders (Fund</u>	<u>Balance (Fund</u>	<u>(Fund 44)</u>	<u>44)</u>	<u>44)</u>			
<u>12)</u>	<u>12)</u>	<u>12)</u>	<u>41)</u>	<u>41)</u>	<u>41)</u>	<u>(Fund 44)</u>	<u>44)</u>	<u>44)</u>			