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Hartnell College - Office of Institutional Advancement
Grant Concept Form

November 2020

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Abstract: ?__ \a :UfgeTVg UX_bj5

:

2. Alignment with the College Strategic Plan and Feasibility

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-0 ____ % **Goal 1 -** Increase Student Completion

____ % **Goal 2 -** Increase Student Completion Efficiency

____ % **Goal 3 -** Increase Student Transfer to 4 Year Institute

/+ ____ % **Goal 4 -** Improve Student Employment Subsequent to Training or Completion

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__j___ % **Total (should equal 100):** :cceXag\VXf TeX X`c_blXXf j\g[><> cebi\WXef j[_X g[XI gT^X

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Please provide a list of the Hartnell values that this grant fulfills:

Be prepared to provide data to support scoring below such as Labor Market Data.

*** Scoring Criteria (1-5 WEAK to STRONG)**

1) Staff expertise/experience in similar projects _____
2) Compelling need in college or community _____
3) Strong business/community/education partnerships _____
4) Aligns with new funding formula _____
5) Low demand on resources (space, equipment, etc.) _____
6) Capable of sustaining project after grant ends _____

Total: -6 **(Total should not exceed 30)**

List Accreditation Standards (i.e.; II.A.):

3. If the project is for broad institutional capacity building, what are the plans for institution-wide development & implementation of proposed activities?

4. Does the project align with or overlap with current activities or events? If yes, please provide information about activities and how current directors and program staff are involved in developing this new project/grant proposal.

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11. Additional Partners
Will this project include other agencies?

No Yes If yes, explain:

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13a. Facilities, Furniture and Equipment Resources to Support the Grant

Will new/remodeled space be needed? (e.g. offices, lab and activity space, etc.)?
If so, please confer with Facilities to review the underutilized space map and describe plans below.

Will furniture and equipment be needed (e.g. workstations for staff, computers, phones, chairs, etc.)?
If so, include the estimated cost and source of the funding below.

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13b. Will proposed facilities, furniture and equipment needs continue after grant?

No Yes If yes, explain below and complete 16a and 16b:

14a. Impact on Student Affairs and its resources?

What current resources will be used to implement this grant?
What new resources will be needed?

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14b. Impact on Institutional Resource and Information Technology resources?
What new institutional research will be needed? (e.g. evaluation, new data sets, new reports.)
What new informational technology will be needed? (e.g. new or additional software.)

14c. Will proposed institutional research and IT needs continue after grant?

No Yes If yes, explain below and complete 16a and 16b:

15. Budget Plan – over the term of the grant

	Grant	HCCD Match	Match Other
Personnel Instructional			
Personnel Non-Instructional			
Operating			
Equipment			
Indirect	4'-.,		
Total			'10+'+++

Budget Notes:
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16a. If proposed activities will continue after grant funding ends, what are the plans for sustainability?
Indicate years and activities that will be included in Program Planning and Assessment (PPA) and Resource Requests.

16b. Budget Plan – HCCD institutional commitment – after grant term ends

Fiscal Year:			
Personnel Instructional			
Personnel Non-Instructional			
Operating			
Other			
Total			

18. The proposed project supports the goals and objectives of Hartnell College *The following signatures are the responsibility of the Proposal Lead:*			
Support	**Do Not Support**	**Proposal Lead**	**Date**
Support	**Do Not Support**	**Dean**	**Date**
Support	**Do Not Support**	**VP**	**Date**

19. The proposed project supports the goals and objectives of Hartnell College *The following signatures are the responsibility of the Office of Institutional Advancement:*			
Support	**Do Not Support**	**Academic Senate**	**Date**
Support	**Do Not Support**	**Vice President of Advancement and Development**	**Date**
Support	**Do Not Support**	**Accounting Manager**	**Date**
Support	**Do Not Support**	**Vice President of Administrative Services**	**Date**
Support	**Do Not Support**	**Vice President of Information Technology**	**Date**
Support	**Do Not Support**	**Vice President of Human Resources**	

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20 . Approval

The proposed project is approved and supports the goals and objectives of Hartnell College.

Support **Do Not Support**

_____

Superintendent/President **Date**