Page 3 of 3 
 
Al noted the February ʹ June 2021 state apportionment will be held back for the next fiscal year; 
however, we have enough to cover our obligations and get through those five months. Tapping our 
reserves is on hold, as there are sufficient funds available as long as we stay within the budget 
guidelines. 
 
Additionally, the district is currently evaluating the benefits on a Golden Handshake. The savings are 
over a 5-ǇĞĂƌƉĞƌŝŽĚ͕ǁĞĚŽŶ͛ƚŬŶŽǁƚŚĞĞǆĂĐƚƐĂǀŝŶŐƐƵŶƚŝůǁĞŐŽƚŚƌŽƵŐŚthe process and know who 
will be participating; however, there is a substantial amount of interest. 
 
Due to COVID there has been a reduction of copier and printing expenses, as well as travel. 
 
The district is considering forming a working group to look at health benefit plan cost reduction.