Summary
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	Department		Description of Request	Activity	Estimated Cost	t One Time	Comments	Total	Origional Budget Category				
			Enrollment Services Specialist				New center in Soledad will require a permanet staff to serve the needs of			٦			
	Enrollment		Part time (30 hours) at Soledad				the students with A&R, Financial Aid, Cashiering, etc.						
	Services	1	Education Center	1	\$82,432.00	on going		+ ,	Classified Personnel				
A&R						Additional s	Planning for specialized DSPS services at the existing and new educational centers is necessary. Unlike other areas, comparable services is not a measurement tool that is allowed for the provision of DSPS services to students with disabilities. The knowledge and experience of a seasoned DSPS counselor is required to meet the requirements under TitleD/pplies needed to provide support with manual processes for			А			
		dditional Su	50% Funding for a DSP Niachultse a se Counselor for South Covertion campi	t	00 on going \$70.540.00	Dual Enrollm programs witrancripts to Education Ce Shoud we co campus, we re	ent, Inmate Education, noncredit ESL and not for credit in paper applications for admission, registation receipts, final students (paper), etc., including for Soledad & Castroville	Supplies					
COU			s districtwide without it.	\$110/unit	one time			Non-Capital	zed Equipment	-			
Financial Aid/Scholars hips		raining for F			00 One time	Funds would	help bring FA experts and consultants to train FA staff on ics under the FA umbrella	Training	zea Equipment				
			bursement for FA										
Financial Aid/Scholars hip		oledad Cen	at the King City and ters and Alisal Campus and career support. We need better	tools to upscale se	rvices across all	campus sites	D\$ ž \$ \$ \$ Fc b Pf MWPG Y f j] WY g						
							Once EOPS moves up to the second floor of the B buildling (currently						
					\$40,000	one time	occupied by Nursing) the bottom floor layout should be redesigned in order to better utilize the space for counseling services. Would be important to create a central welcome/reception area that is less exposed, in addition to redesigning counseling office layout to allow for ADA compliance.	\$40,000	Facilities				

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	Mi CASA			Deliver academic counseling, advising, career exploration, and case management to sensitive and disproportionate y impacted populations of students including but not limited to undocumented students, low income first generation students, and formerly incarcerated	ł l		not limited	to: Mi CAS	SA services fo	or undocument	programs, including but ed students, services for as Valley Promise, and				
	COU	2 2 2	Equity Programs Counselor Panther Prep Swag Umoja Conference		12 \$20,000/y 5 \$5,000/yr	20,000 Ongoing ongoing one time	UMOJA isa	a student su	support progra	ram for African	sts to host Panther American students at e connection platform	\$128,400 Certificated Personn \$20,000 Supplies \$5,000 Travel	el		
				Increase digital equity and provide embedded student support to 1,000 first time, full time students participating in the Salinas Vallev	port t ne gin			induding virtual mentor training, matching, and technical support to 1,000 Program participants							
SVP ACE, Mi CASA, MILE, SVP, WELI, Services for formerly incarcerated	2	Mentor Collective platform	Promise Program \$30,000 One time* Textbook lending library refresh: update existing inventory and replace lost/non			Storage spa		-		and materials related to re any storage space	\$30,000 Contract Services				
	students Financial	2	Storage closet	returned items.	\$	5,000 One Time				- # FA O# I		\$5,000 Facilities			
Aid/Scholars hips Veterans	3	Develop a contract with IRS IVES Services to access student/parent tax information		3 \$4,000 On going		responding FA office fro	g with the re om IRS.	required docu		nas with students by need to submit to the ces	\$4,000 Contract Services				
Services Center		3	Expand the Veterans Services Center 1 \$		1 \$8	\$80,000 One Time	<u>:</u>				\$80,000 Facilities				
	Financial Aid/Scholars hips	4	Automate the process for our FA Continuing Appeal Students		1 \$1	O,000 One Time	Conti	nti		O,		Deliver ac	А		е