- 1. CI Process: <u>Budget Development & Resource Allocation</u>.
- 2. Cl Cycle (semester/year & frequency): <u>Each year Fall of 2014, 2015, 2016, 2017 and 2018</u> for evaluation of prior fiscal year budget, and January/February of 2014, 2015, 2016, 2017 and 2018 for review of current mid-year budget.
- 3. CI Process Lead: CBO (Chief Business Officer) & Controller.

8.	List significant modifications that have been /P .tc05e or will /P .tbdo5e , stating the nee5 for them and the specific improvement desired.	