

Predicted Year to Date FTES for 2015-2016

Summer 2015 \* PRED FTES Actual FTES Difference

[Redacted]

Total Pred FTES 989.02 As of 1/21/16 As of 1/21/16  
858.96 746.61 112.35

Fall 2015 PRED FTES Actual FTES Difference

[Redacted]

Total Pred FTES 3919.32 As of 1/21/16 As of 1/21/16  
3412.61 3399.81 12.80

Spring 2016 PRED FTES Actual FTES Difference

[Redacted]

[Redacted]

TOTAL CREDIT PFTES		TOTAL CREDIT FTES*		
Summer 2015 PFTES	858.96	Summer 2015 FTES	746.61	746.61
Fall 2015 PFTES	3412.61	Fall 2015 FTES	3399.81	3399.81
Spring 2016 PFTES	3292.80	Spring 2016 FTES	2839.39	
Noncredit PFTES	3.00	Noncredit FTES	16.89	
TOTAL	7567.38	TOTAL	7002.70	
GRAND TOTAL	7567.31	GRAND TOTAL	7002.63	
PFTES over TARGET GOAL	117.31	FTES under TARGET GOAL	447.37	

[Redacted]

746.61

[Redacted]

DC 1B1 0 0 1 612.43 406.63 T.48 421.99 Tm(8)7(6)7(1)44(en)4(d)6(en)4(t)5(D)3(9)118(y)9( )4(0)7(l)-6(D)4(0))JTIT EMC /P AVCID 110/Lang (xnc