

Predicted Year to Date FTES for 2015-2016

Summer 2015 *	PRED FTES	Actual FTES	Difference
Weekly Census (W)	0.00	0.00	0.00
Daily Census (D)	771.22	553.44	217.78
Public Safety (JPA)	0.00	13.29	
Positive Attendance (PAC) *	60.00	26.86	33.14
Independent Weekly (IW)	0.00	0.00	0.00
Independent Daily (ID)	157.81	132.10	25.71
		725.70	133.26

FTES GOAL FOR 2015-2016 7450

FUNDED FTES FOR 2015-16 7359

FTES Over/Under Base Funding 3696.91

Fall 2015 PFTES	3412.61
cR1.gcR1ril 2065 PFTEScR1 5	2967.
	5.43
GRAND TOTAL	7565.59
PFTES over TARGET	115.59

	858.96
Fall 2015 FTES	3067.65
cR1.gcR1ril 2065(FT)4(E)-3(ScR1 5)JTJ EMC /P	
*10% PE & 5% total HS Overage for 14-15	5.43
GRAND TOTAL	3787.91
FTES under TARGET	3662.09

Public Safety (JPA)	150.00	0.00	
Positive Attendance (PAC)	150	0.00	
Independent Weekly (IW)	220.16	195.92	24.24
Independent Daily (ID)	104.22	89.75	14.47
Total Pred FTES	3919.32	As of 8/25/15	As of 8/25/15
86% Fill Rate + JPA + PAC	3412.61	3067.65	344.97

Spring 2016	PRED FTES	Actual FTES	Difference
Weekly Census (W)	3085.38		3085.38
Daily Census (D)	76.48		76.48
Public Safety (JPA)	150.00		
Positive Attendance (PAC)*	150		
Independent Weekly (IW)	257.24		257.24
Independent Daily (ID)	65.13		65.13
Total Pred FTES	3784.23	As of 6/30/15	As of 6/30/15
86% Fill Rate + JPA + PAC	3296.44	0.00	3296.44

ACCOUNTING METHOD LEGEND
W = Regularly scheduled meeting times & is full term (18 weeks)
D = Regularly scheduled, 5 or more days and less than 17 1/2 weeks or more than 18 weeks
PAC = Actual hours of attendance for credit courses scheduled for 5 class meetings or less or is DHR
IW = Credit & noncredit DE, work exper., special projects scheduled as a full term (18 weeks)
ID = Credit & noncredit DE, work exper., special projects scheduled six or more days & less than 17 1/2 weeks
PANC = Actual hours of attendance for non credit courses (INS-301, etc.)
PANCI = Actual hours of attendance for credit JAJ, APR courses

Alisal Pred FTES 15 - 16 0
South County Pred FTES for 15 - 16 0

PAC FTES for 2015-2016 Year= 100.00
JPA FTES for 2015-2016 Year= 300.00

2/24/15 ID FTES is not pulling correctly
3/24/15 ID FTES is not pulling correctly manually calculated