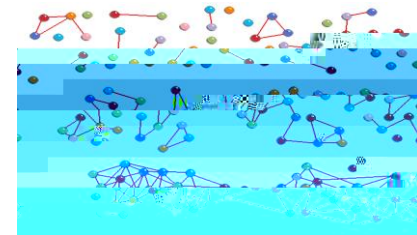
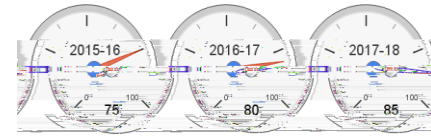
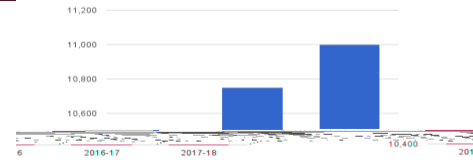


February 15, 2017



**MORE** - Increase the amount of CTE instruction delivered (FTES, Headcount)

**BETTER** - Continuously improve CTE outcomes (Success, Completion, Job Placement, Job Retention, Wages, Employer Engagement) with a particular focus on completion of industry valued credentials, job placement, and wage advancement





- \_\_\_\_\_

- \_\_\_\_\_

- \_\_\_\_\_

- Yearly allocation: \$1,355,241  
Local Share - \$850,472      Local & Regional Share - \$484,769
- Every year we have to propose
- Every year we have to report
- Target more and better, and prove results and outcomes
- Opportunities for requests will be available every year



- Hired Faculty Positions:
  - Automotive Technology: started Spring 2017
  - Emergency Medical Technician: starts April 2017
  
- Advertised Faculty Position:
  - Agribusiness with Food Safety emphasis
  
- Yet To Be Posted Faculty Position:
  - Cooperative Work Experience Education Coordinator



Supplies and Materials

Other Operating Expenses and Services  
(Travel, Conferences, Contract)

Capital Outlay (Equipment)



Salaries	\$	801,199
Supplies and Materials	\$	100,803
Other Operating Expenses and Services	\$	23,000
Capital Outlay	\$	351,829
Indirect Costs	\$	53,410
Regional Paramedic Program	\$	25,000