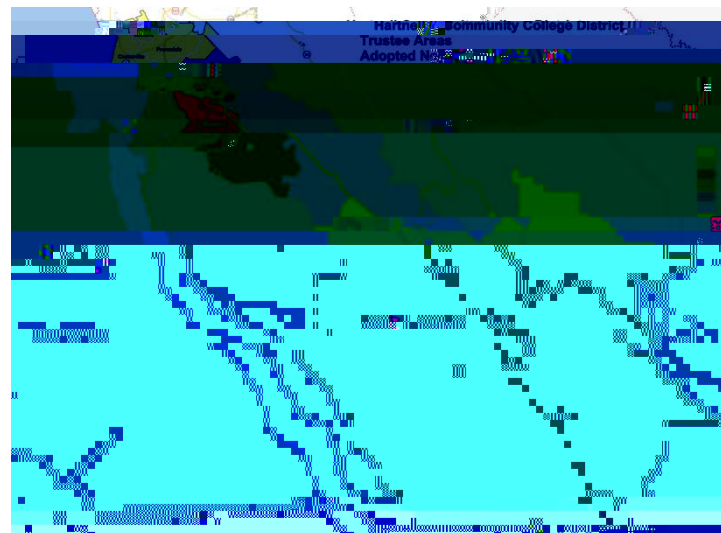
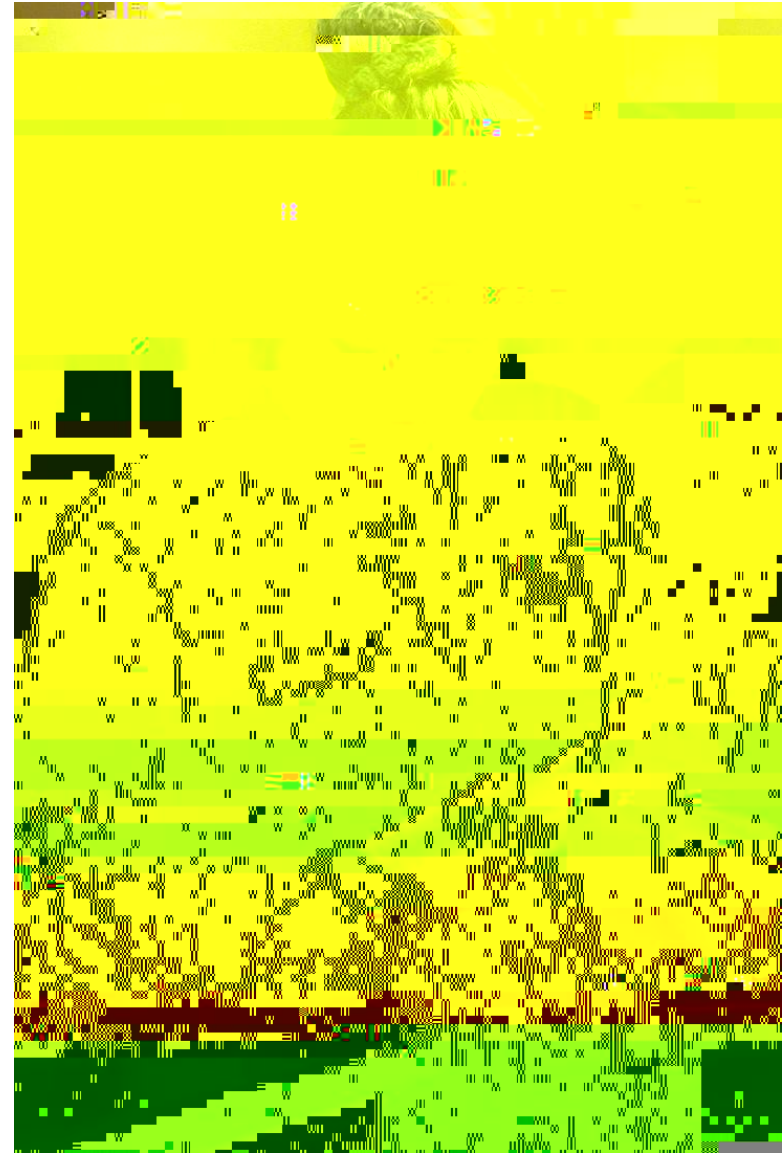


September 18, 2018

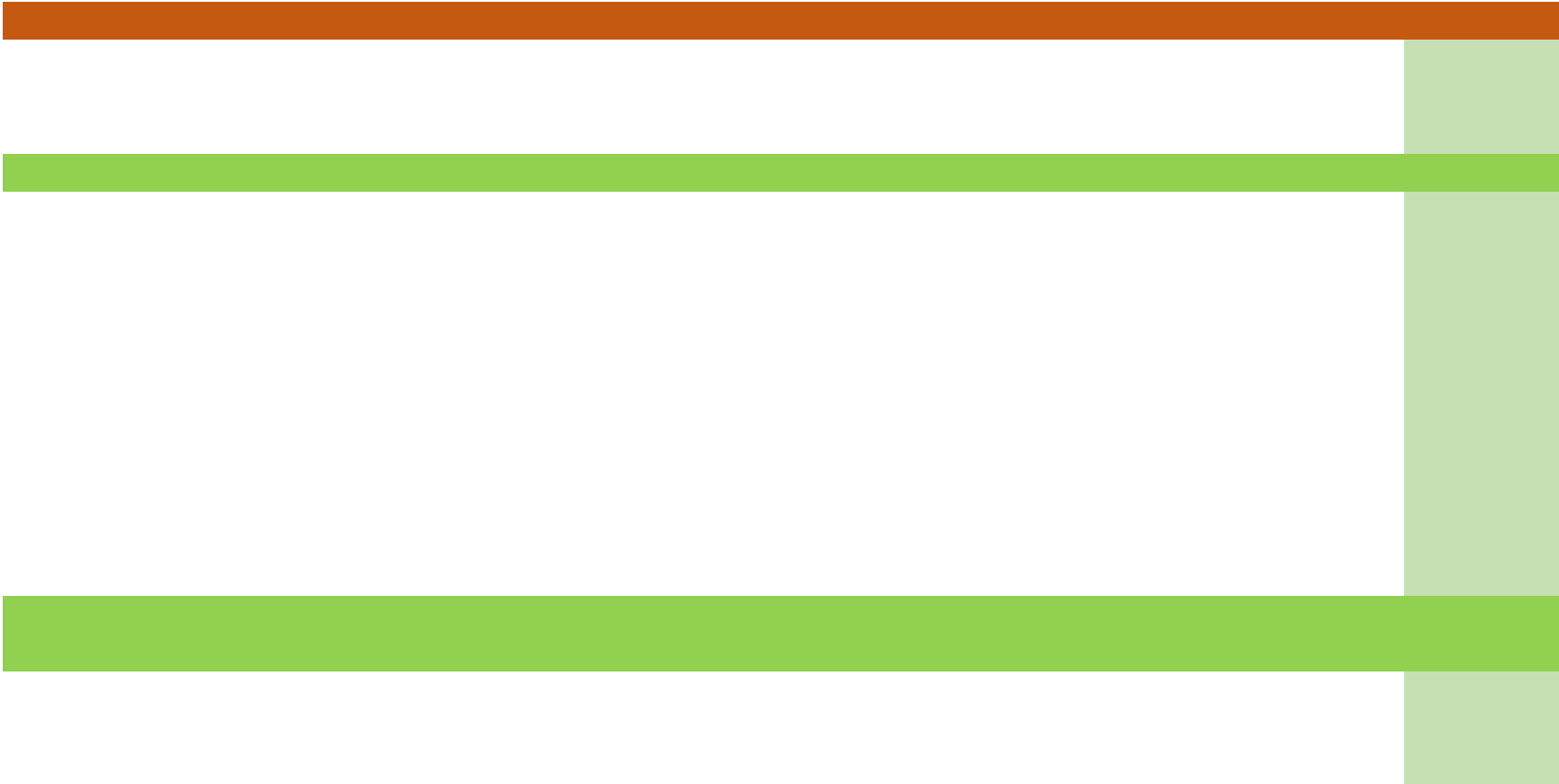


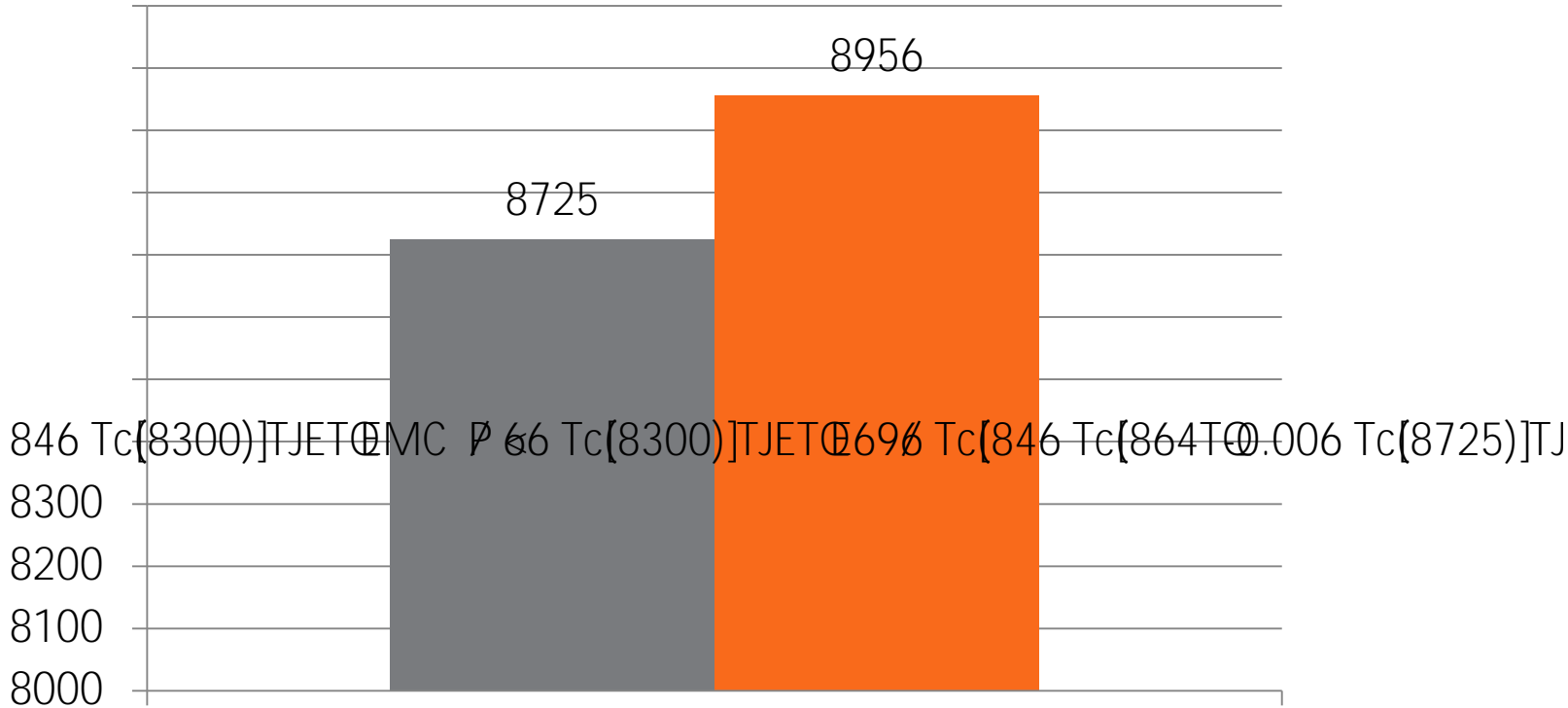


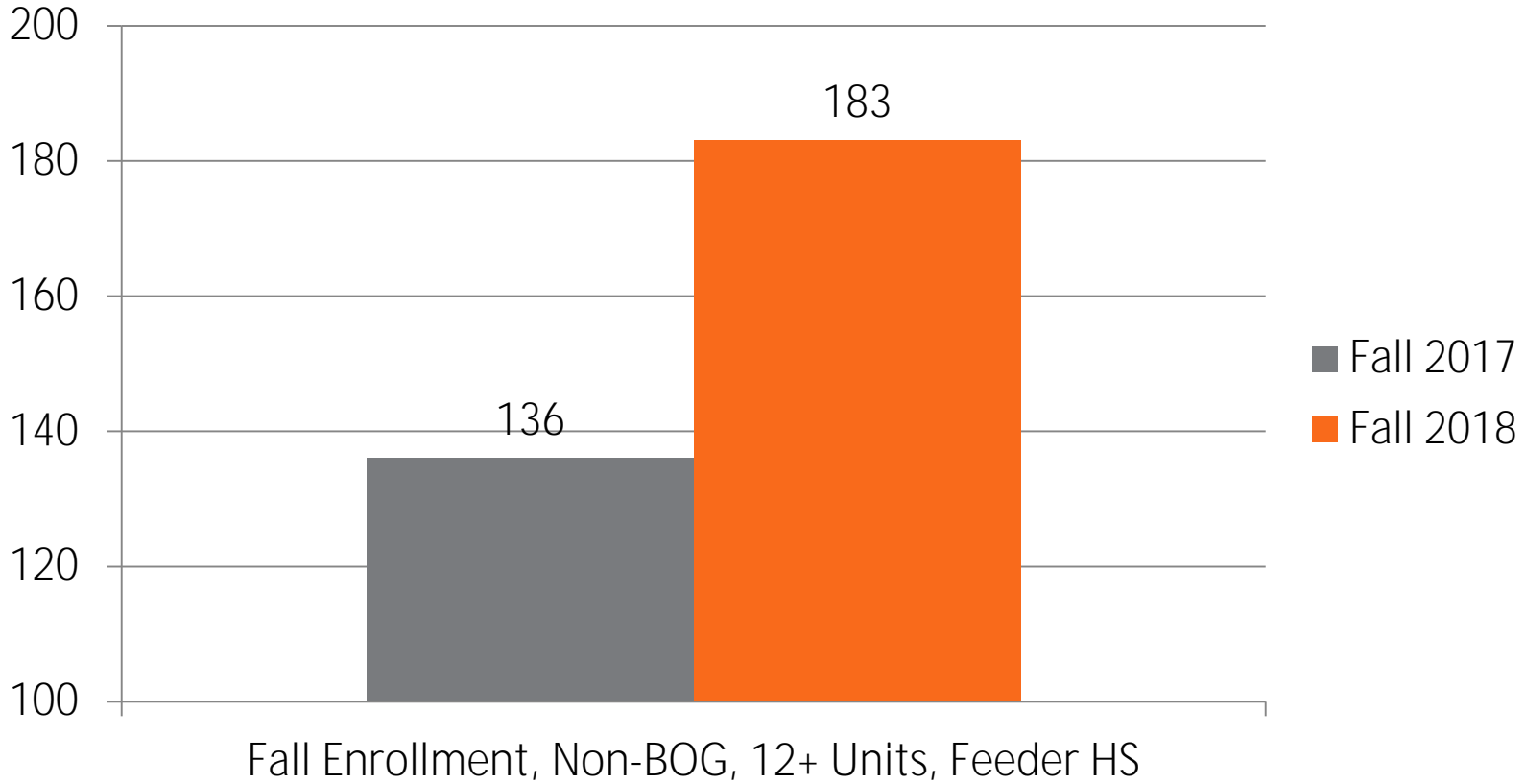


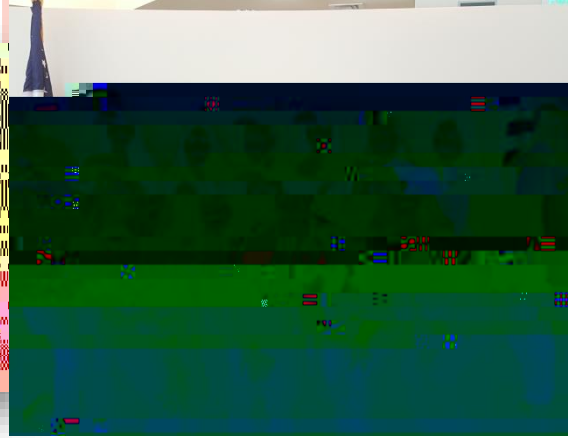
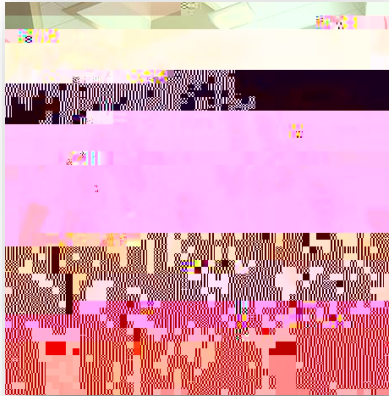
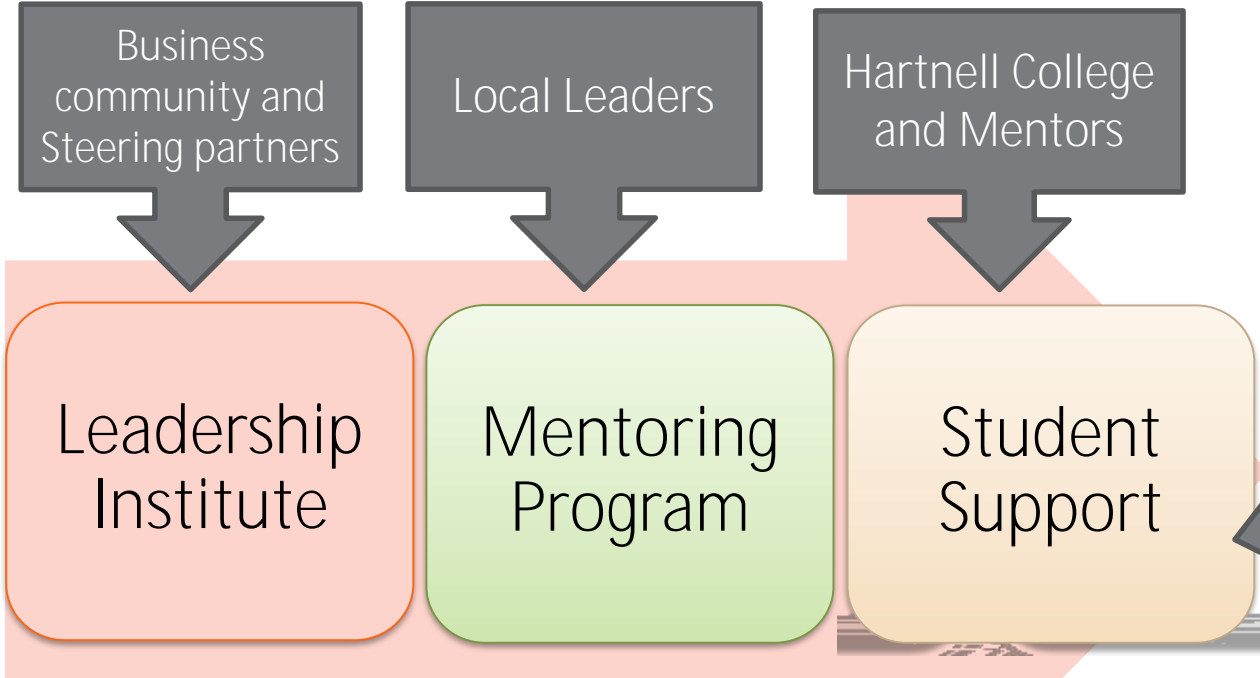






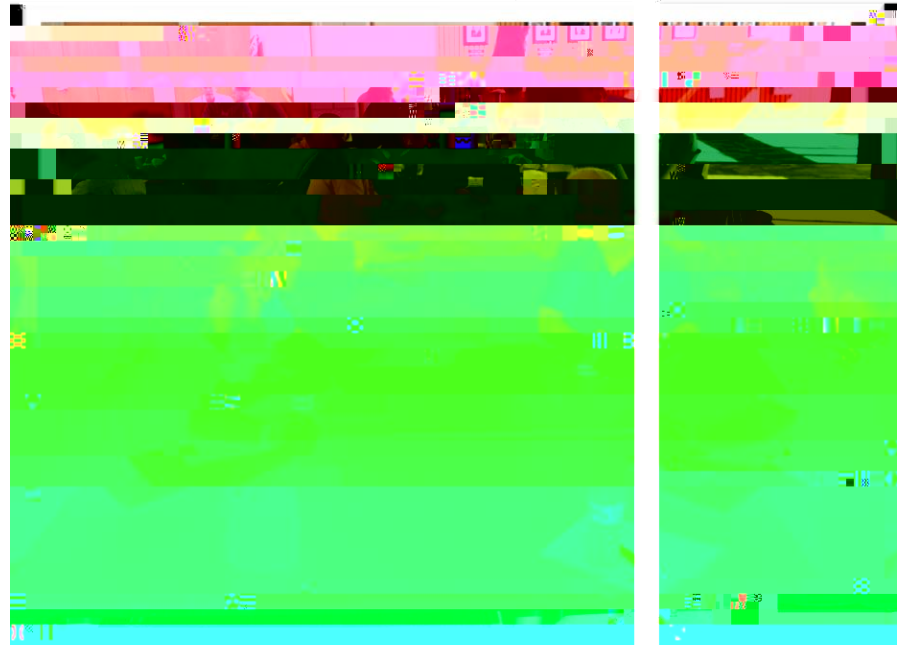






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Salinas Valley Promise
Program Budget

	2023-24	2024-25	2025-26	Total
Part-Time Administrative Assistant to Program Coordinator				
Faculty Special Projects Agreements (30				
Community-Based Project Managers (to				
Facilitators (for learners by intent) (10@				
Travel	\$206,985	\$81,481	\$298,416	
Year 1 Scholarships				
Year 2 Scholarships				
Changemake for students (one time)				
Total Personnel				
Total Supplies	\$230,700			
Grand Total	\$529,116			

