

Manuel Bersamin
Typed Name of Manager (Required) *

6-23-17
Date

Please complete this section for services/offices/non-instructional programs scheduled for comprehensive review in Spring 2017.

Please consider the questions below in describing your area.

Positions	2015-16	2016-17	2017-18
Management, Supervisors			
Classified Staff			
Classified Staff- Part-time (headcount/FTE)			
Faculty - Full-time			
Faculty - Part-time			
Student Workers			
Professional Experts			
Total Full Time equivalent Staff			

--

In considering your service's/office's/program's future goals, please review Hartnell's vision and mission statements.

1)
2)
3)
4)
5)



Each service unit/office/non-instructional program develops its own Service Area Outcomes (SAOs). The outcomes should be directly related to the work of the service unit/office/non-instructional program, challenging but attainable, and measurable. SAOs should articulate what specifically is to be achieved; their measurement should assess how well the service unit/office/non-instructional program is performing.

<http://www.hartnell.edu/service-area-outcomes>

1. How are the groups compared to overall student population performance and standards?

2016-2017	160	66	41%
-----------	-----	----	-----

Using your previous PPA as a template, please complete the table.

<http://www.hartnell.edu/2016-program-planning-and-assessment-reports-0>

Activity scheduled	What success has been achieved to date on this activity?	What challenges existed or continue to exist?	When do you expect this activity to be completed?

* For each activity that will continue and that requires resources, submit a separate resource request in the

s6

	<hr/> <hr/>		
	<hr/> <hr/>		

--	--	--	--

	<hr/> <hr/>		
--	-------------	--	--

--	--	--	--

It is important that you identify resources needed to complete all activities and project their cost. These resources and costs will be considered through the College's integrated planning (governance, budget development,