Board approval-03/03/15	2014-2024	IPRE Template	Joseph Reyes	Yes
Established 2012	2012-2017	IPRE Template	Jackie Cruz	Yes
Established 2011; Revised Spring 2014	2011-2018	IPRE Template	David Phillips	Yes

ASSESSMENT	OF LONG TEL	RM PLANS FO	R FY 2017-18	
Acco	fi			
1			1	

p

		_	_	W
Agriculture Business & Technology Endowment	р			p w p
			р	р
	р			p
Agriculture Business & Technology			р	

			p p	W	
	р			р	р
p w	pp		p	p pp	
	p p p w p		W		p p
	pp			р	
	p w		pp p	р	
	рр				
	p w			p	

р				
r	рр			
	р			
р				
r				
	pp		pp	рр
	p w			
	p		р	
			pp	
		p		

р			
	pp	w p	
	р	p	pp
	р		
	•		W

w p w pp

W

List and describe each initiative/project in separate

List and describe each initiative/project in separate rows (below)	Include description of linkage	Percentage of initiative completed prior to FY	Percentage of initiative completed in FY	Percentage of initiative completed by end of FY (Total of 2 columns on left)	Include description of how this initiative furthered one or more strategic plan goals as applicable

% % %

License and implement Cognos 10 to support data-driven decision making at the College by engaging users with information on-demand.

 -

List and describe each initiative/project in separate rows (below)

Include description of linkage

Percentage of initiative completed prior to FY

Percentage of initiative completed in FY

Percentage of initiative completed by end of FY (Total of 2 columns on left)

List and describe each initiative/project in separate rows (below)	Include description of linkage	Percentage of initiative completed prior to FY	Percentage of initiative completed in FY	Percentage of initiative completed by end of FY (Total of 2 columns on left)	Include description of how this initiative furthered one or more strategic plan goals as applicable
		%	%	%	
					SP#1: Computer labs are kept current and

Technology refresh of computers and server room infrastructure

Student Access, Goal 1

Student Success, Goals 1, 2 Strategic Priority #4 -Effective Utilization of Resources, Goal 3 67

33

100